

Procurement Schedule for Civil Works under SSA and KGBV for the year 2014-15

Name of State: Punjab

Sr. No	Description of Goods	Quantity in number	Method of Procurement	Estimated Cost (Rs. In lacs)	Procurement Actions 2013-14											
					Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Civil Works															
1.1	New Primary Schools Building	03	through community (SMCs)	49.50							6			7		8, 9
1.2	Additional Classrooms	2689	through community (SMCs)	14789.50							6			7		8, 9
1.3	Construction new toilets	13	through community (SMCs)	15.40							6			7		8, 9
1.4	Construction new girls toilets	283	through community (SMCs)	320.64							6			7		8, 9
1.5	Construction of drinking water tanks	1	through community (SMCs)	1.236							6			7		8, 9
1.6	Construction of ramps for CWSN	108	through community (SMCs)	21.60							6			7		8, 9
1.7	Major Repair	231	through community (SMCs)	255.18							6			7		8, 9
2.	Uniforms	1720711	Community Level (SMCs)	6882.84		7	8	9								
3.	MIS Component															
3.1	5% Sample Survey of UDise	900 schools	E-Procurement	10.00				1	2	3, 4, 5		6				

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Procurement Schedule for Goods/Civil work under SSA for the year 2014-15

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Sr. No	Description of Goods	Quantity in number	Method of Procurement	Estimated Cost (Rs. In lacs)	Procurement Actions 2013-14											
					Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Inclusive Education															
1.1	Aids and Appliances/Assistive Devices for Children with Special Needs	10000	Without tender, direct procurement from ALMICO, a public sector undertaking working under MoSJ&E.	350.00					5	5				6	6	
2.	SMC Component															
2.1	Printing of Module (for training of SMC members)	242196	E-Procurement	17.00					1, 2	3, 4, 5	6					
3.	Primary Education Component															
3.1	Printing of BARKHA Series books	1033032 (Two sets of 39 books each school (primary))	E-Procurement	66.00			1	2, 3, 4	5, 6							

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List of Consultancy services to be hired for the FY 2014-15

Name of State: Punjab

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakhs)	Quarterwise procurement 2013-14								Remarks on proposed method of procurement
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Finance Component												
1.1	Sanitation Services	12	1	114.40		Rs. 27.50 lacs		Rs. 27.70 lacs		Rs. 29.70 lacs		Rs. 29.70 lacs	From Punjab Ex-Serviceman Corporation (A Punjab Govt. Undertaking)
1.2	Statutory Audit for the FY 2013-14	3	3	9.58+TA based on actual				9.58 + TA based on actual visit					Through open tender from CAG impaneled firms.

A.F. B.