

Annual Procurement Plan of PICTES for the year 2023-24

| Subject Matter | Time Period (approx..) | Quantity (approx.) | Estimated cost (in Crores) approx. | Procurement method | Approved Budgetary Outlay |
|--|-------------------------------|---------------------------|---|---|--|
| Computer Hardware for 38 SoE Schools | August 2023 | 1938 | 13 | E-tender through State e-procurement portal | Budget of Rs. 4.68 Cr approved by the State under SoE scheme and rest of the funds will be expenditure will be incurred from the budget of Rs. 213.12 Cr approved by the State Govt. Under Digital Education Scheme. |
| Computer Hardware for Computer labs of Govt. Schools | November 2023 | 60,000 | 292.00 | GeM bidding/e-tender | Budget of Rs. 233.13 Cr approved by the State Govt. under Digital Education & ICT Scheme and budget of Rs. 90.09 approved by GoI under SSA. |
| Items for Smart Classroom | November 2023 | 7642 | 91.70 | GeM bidding/e-tender | Budget of Rs. 91.70 approved by GoI under SSA. |
| Tablets | November 2023 | 31,000 | 35.50 | GeM bidding/e-tender | Budget of Rs. 12.44 Cr approved by GoI under SSA, Budget of Rs. 23.14 approved by the State Govt. under Digital Library for high & secondary schools Scheme and e-library scheme. |
| Establishment of Connected Classroom | November 2023 | 300 Classrooms | 41.00 | GeM bidding/e-tender | Budget of Rs. 41 Cr approved by the State Govt. under Establishment of Modern Digital Classrooms (Connected Classrooms) in Govt. Schools Scheme. |