

Procurement Schedule for Civil Works under SSA for the year 2016-17

Name of State: Punjab

Name of component	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2016-17											
					April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Civil Works															
1.1	New Primary School	02	through Community (SMC's)	48.86												
1.2	Additional Classrooms for upgraded Primary Schools	03	through Community (SMC's)	22.164												
1.3	Additional Classrooms	889	through Community (SMC's)	6576.82												
1.4	Additional Classrooms spill over of 2016-17	1065	through Community (SMC's)	7878.87												
1.5	Major Repair	175	through Community (SMC's)	336.6108												

Method of Procurement
Community Construction
Open tender

Procurement Actions

- 1. Preparation of specifications and bids document.**
- 2. Issue of Invitation to bid.**
- 3. Open bids**
- 4. Evaluation of bids**
- 5. Award of contracts**
- 6. Construction 25% complete**
- 7. Construction 50% complete**
- 8. Construction 75% complete**
- 9. Construction 100% complete**

Procurement Schedule for Goods/Civil Works under SSA for the year 2016-17

Name of State: Punjab

Name of component	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2016-17											
					April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Uniforms		Community Level (SMC's)	6356.44						✓	✓	✓				
2.	MIS Component															
2.1	5% Sample Survey of U-Dise	Nil	Open Tender	Nil												
3.	Inclusive Education															
3.1	Aids and / Assistive Devices for disabled children, including Hearing Aids	Individual Children	Tie-up with ALIMCO, working under MoSJ&E. Advice/ recommendation of Health Department at State level	550.00							1-4	1-4	5	6	6	

Method of Procurement
Community Construction
Open tender

- Procurement Actions**
1. Preparation of specifications and bids document.
 2. Issue of Invitation to bid.
 3. Open bids
 4. Evaluation of bids
 5. Award of contracts
 6. Delivery

List of Consultancy Services to be hired

Name of State: Punjab

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakhs)	Quarter wise procurement 2016-17								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Finance Component												
1.1	Sanitation Services	12	1	144.84	90	35.33	90	35.33	90	37.09	90	37.09	Through Open
1.2	Statutory Audit for the FY 2014-15	5	1	17.02	1	-	1	2.02	-	15.00	-	-	Through open tender from CAG impaneled firms.