

**Procurement Schedule for Civil Works under SSA for the year 2015-16**

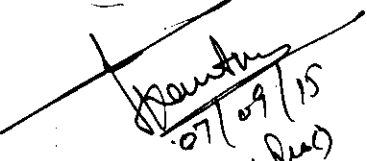
Name of State: Punjab

Name of component	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2015-16											
					April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Civil Works															
1.1	New Primary School	01	through Community (SMC's)	16.50								6		7	8	9
1.2	Additional Classrooms for upgraded Primary Schools	06	through Community (SMC's)	44.39								6		7	8	9
1.3	Additional Classrooms	1296	through Community (SMC's)	9587.81								6		7	8	9
1.4	Additional Classrooms spill over of 2014-15	1828	through Community (SMC's)	10054.00								6		7	8	9
1.5	Major Repair	169	through Community (SMC's)	330.30								6		7	8	9

**Method of Procurement**  
Community Construction  
Open tender

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete
7. Construction 50% complete
8. Construction 75% complete
9. Construction 100% complete

  
 07/09/15  
 ASPL (Pun)

**Assistant State Project Director**  
**Sarva Shiksha Abhiyan Authority**  
**Punjab**

**Procurement Schedule for Goods/Civil Works under SSA for the year 2015-16**

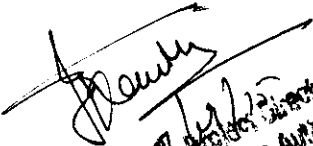
Name of State: Punjab

Name of component	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2015-16											
					April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1.	Uniforms	1646462	Community Level (SMC's)	6585.85							1-5		6			
2.	MIS Component															
2.1	5% Sample Survey of U-Dise	750 Schools	Open Tender	5.00							1,2	3,4,5		6		
3.	Inclusive Education															
3.1	Aids and / Assistive Devices for disabled children, including Hearing Aids	Individual children	Tie-up with ALIMCO, working under MoSJ&E. Advice/ recommendation of Health Department at State level	250.00						1/4	1/4	5		6	6	

**Method of Procurement**  
**Community Construction**  
**Open tender**

**Procurement Actions**

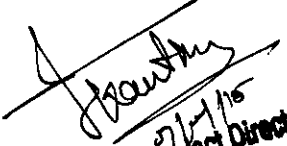
1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Delivery

  
 Assistant State Project Director  
 State Project Directorate  
 Punjab

**List of Consultancy Services to be hired**

Name of State: Punjab

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakhs)	Quarter wise procurement 2014-15								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Finance Component												
1.1	Sanitation Services	12	1	66.80	90	16.04	90	16.04	90	17.36	90	17.36	From Punjab Ex-Serviceman Corporation (A Punjab Govt. Undertaking)
1.2	Statutory Audit for the FY 2014-15	5	1	17.18		6.93				10.25+TA based on actual			Through open tender from CAG impaneled firms.

  
 27/1/15  
 Assistant State Project Director  
 Sarva Shiksha Abhiyan Authority  
 Punjab