

Plan of action for Girls Education under AWP & B 2010-11 of SSA , Punjab

(Financial fig. in lacs)

S. No.	Districts	Budget Approved (Rs. in lacs)	No. of girls to be covered	Bicycles			Karate			Exposure visit			Competitive Exam		Total Estimated Expenditure	Excess of funds (than approved budget)	Remarks
				Specification of bicycle	Brand of cycle & estimated unit cost	Total Cost (Rs. in lacs)	No. of schools	cost of karate for 30 days per school	Total cost	Unit cost	Estimated No. of schools those can be covered	Estimated Expenditure	No. of Edu. Blocks	Estimated Expenditure			
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii
1	Amritsar	15.00	Nil	Nil	Nil		80	0.05	4.00	0.05	155	7.75	18	3.240	14.990	0.010	The excessive amount as indicated in column No.xviii may be utilized for any of the activities for girls education, as per felt requirement.
2	Barnla	15.00	326	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	8.150				0.05	126	6.30	3	0.540	14.990	0.010	
3	Bathinda	15.00	556	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	13.900						0.00	6	1.080	14.980	0.020	
4	Faridkot	15.00	344	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	8.600				0.05	110	5.50	5	0.900	15.000	0.000	
5	Fatehgarh sahib	15.00	Nil	Nil	Nil		4	0.05	0.20	0.05	274	13.70	6	1.080	14.980	0.020	
6	Ferozepur	15.00	Nil	Nil	Nil		8	0.05	0.40	0.05	223	11.15	19	3.420	14.970	0.030	
7	Gurdaspur	15.00	Nil	Nil	Nil		200	0.05	10.00	0.05	20	1.00	22	3.960	14.960	0.040	
8	Hoshiarpur	15.00	Nil	Nil	Nil		64	0.05	3.20	0.05	167	8.35	19	3.420	14.970	0.030	
9	Jalandhar	15.00	Nil	Nil	Nil		60	0.05	3.00	0.05	171	8.55	19	3.420	14.970	0.030	
10	Kapurthala	15.00	Nil	Nil	Nil		80	0.05	4.00	0.05	194	9.70	7	1.260	14.960	0.040	
11	Ludhiana	15.00	Nil	Nil	Nil		28	0.05	1.40	0.05	203	10.15	19	3.420	14.970	0.030	
12	Mansa	15.00	434	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	10.850				0.05	65	3.25	5	0.900	15.000	0.000	

				Bicycles			Karate			Exposure visit			Competitive Exam				
13	Moga	15.00				0.000	4	0.05	0.20	0.05	274	13.70	6	1.080	14.980	0.020	; four The excessive amount as indicated in column No.xvii may be utilized for any of the four activities, as per felt requirement.
14	Mohali	15.00				0.000	52	0.05	2.60	0.05	222	11.10	7	1.260	14.960	0.040	
15	Muksar	15.00	418	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	10.450			0.00	0.05	69	3.45	6	1.080	14.980	0.020	
16	Nanwanshehr	15.00	Nil	Nil	Nil		68	0.05	3.40	0.05	203	10.15	8	1.440	14.990	0.010	
17	Patiala	15.00	Nil	Nil	Nil		20	0.05	1.00	0.05	229	11.45	14	2.520	14.970	0.030	
18	Ropar	15.00	Nil	Nil	Nil		4	0.05	0.20	0.05	267	13.35	8	1.440	14.990	0.010	
19	Sangrur	15.00	520	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	13.000			0.00			0.00	11	1.980	14.980	0.020	
20	Tarn Taran	15.00	542	Standard: Bicycle should conform to the Indian Standard with hand operated lever Brake system. Mudguard: U Shaped Mudguards Size: As per the requirement by the girl. Accessories: All the accessories like seat cover, stand,bell,basket, cycle lock etc. shoul	AVON/ HERO/ ATLAS Estimated cost around Rs. 2500/- per bicycle	13.550			0.00			0.00	8	1.440	14.990	0.010	
Total		300.00	3140			78.500	672		33.60		2972	148.60	216	38.880	299.580	0.420	