

Plan of action for SC/ST under AWP & B 2010-11 of SSA Punjab

(Financial fig. in lacs)

| S.No. | District Name | Total Approved Budget (in lacs) | Vocational training | | | Competitive Exam | | Distribution of Bicycles | | Karate | | | Exposure Visits | | | Total expenditure (in lacs) | excess of funds (than approved budget) | Remarks |
|-------|-----------------|---------------------------------|---------------------------|---|----------------------------|--------------------|--------------------------------------|--------------------------|---|-----------|----------------|---------------------------------------|-----------------|----------------|--|-----------------------------|--|---------|
| | | | No. of Vocational centers | Time Farme (one lecture of physical education will be used) | Expenditure to be incurred | No. of Edu. Blocks | Tentative expenditure to be incurred | No. of students | Tentative expenditure on bicycles@ Rs. 0.025 lacs | Unit cost | No. of schools | cost of karate for 30 days per school | unit cost | No. of schools | tentative expenditure for exposure visit | | | |
| i | ii | iii | iv | v | vi | vii | viii | ix | x | xi | xii | xiii | xiv | xv | xvi | xvii | xviii | |
| 1 | Amritsar | 15.00 | 67 | July-Dec | 4.020 | 18 | 3.240 | | | 0.05 | 80 | 4.00 | 0.05 | 74 | 3.700 | 14.96 | 0.04 | |
| 2 | Bathinda | 15.00 | 100 | July-Dec | 6.000 | 6 | 1.080 | 315 | 7.88 | | | | | | | 14.96 | 0.04 | |
| 3 | Barnala | 15.00 | 25 | July-Dec | 1.500 | 3 | 0.540 | | | | | | 0.05 | 259 | 12.950 | 14.99 | 0.01 | |
| 4 | Faridkot | 15.00 | 137 | July-Dec | 8.220 | 5 | 0.900 | | | | | | 0.05 | 117 | 5.850 | 14.97 | 0.03 | |
| 5 | Fatehgarh Sahib | 15.00 | 134 | July-Dec | 8.040 | 6 | 1.080 | | | 0.05 | 4 | 0.20 | 0.05 | 113 | 5.650 | 14.97 | 0.03 | |
| 6 | Ferozepur | 15.00 | 100 | July-Dec | 6.000 | 19 | 3.420 | | | 0.05 | 8 | 0.40 | 0.05 | 103 | 5.150 | 14.97 | 0.03 | |
| 7 | Gurdaspur | 15.00 | 156 | July-Dec | 9.360 | 22 | 3.960 | | | 0.05 | 28 | 1.40 | 0.05 | 5 | 0.250 | 14.97 | 0.03 | |
| 8 | Hoshiarpur | 15.00 | 100 | July-Dec | 6.000 | 19 | 3.420 | | | 0.05 | 64 | 3.20 | 0.05 | 47 | 2.350 | 14.97 | 0.03 | |
| 9 | Jalandhar | 15.00 | 100 | July-Dec | 6.000 | 19 | 3.420 | | | 0.05 | 60 | 3.00 | 0.05 | 51 | 2.550 | 14.97 | 0.03 | |
| 10 | Kapurthala | 15.00 | 100 | July-Dec | 6.000 | 7 | 1.260 | | | 0.05 | 80 | 4.00 | 0.05 | 74 | 3.700 | 14.96 | 0.04 | |
| 11 | Ludhiana | 15.00 | 33 | July-Dec | 1.980 | 19 | 3.420 | | | 0.05 | 28 | 1.40 | 0.05 | 164 | 8.200 | 15.00 | 0.00 | |
| 12 | Mansa | 15.00 | 130 | July-Dec | 7.800 | 5 | 0.900 | | | | | | 0.05 | 126 | 6.300 | 15.00 | 0.00 | |
| 13 | Moga | 15.00 | 100 | July-Dec | 6.000 | 6 | 1.080 | | | 0.05 | 4 | 0.20 | 0.05 | 154 | 7.700 | 14.98 | 0.02 | |
| 14 | Mohali | 15.00 | 48 | July-Dec | 2.880 | 7 | 1.260 | | | 0.05 | 52 | 2.60 | 0.05 | 165 | 8.250 | 14.99 | 0.01 | |
| 15 | Mukatsar | 15.00 | 100 | July-Dec | 6.000 | 6 | 1.080 | | | | | 0.00 | 0.05 | 158 | 7.900 | 14.98 | 0.02 | |
| 16 | Nanwanshehr | 15.00 | 136 | July-Dec | 8.160 | 8 | 1.440 | | | 0.05 | 68 | 3.40 | 0.05 | 40 | 2.000 | 15.00 | 0.00 | |
| 17 | Patiala | 15.00 | 87 | July-Dec | 5.220 | 14 | 2.520 | | | 0.05 | 20 | 1.00 | 0.05 | 125 | 6.250 | 14.99 | 0.01 | |
| 18 | Ropar | 15.00 | 65 | July-Dec | 3.900 | 8 | 1.440 | | | 0.05 | 4 | 0.20 | 0.05 | 189 | 9.450 | 14.99 | 0.01 | |
| 19 | Sangrur | 15.00 | 75 | July-Dec | 4.500 | 11 | 1.980 | 284 | | | | 0.00 | 0.05 | 28 | 1.400 | 14.98 | 0.02 | |
| 20 | Tarn Taran | 15.00 | 33 | July-Dec | 1.980 | 8 | 1.440 | 139 | | | | 0.00 | 0.05 | 162 | 8.100 | 15.00 | 0.01 | |
| Total | | 300.00 | 1826 | | 109.560 | 216 | 38.880 | 738 | 18.45 | | 500 | 25.000 | | | 104.000 | 299.59 | 0.41 | |

The excessive amount as indicated in column No xviii may be utilized for any of the five activities for SC/ST, as per felt requirement.