

Annual Work Plan for SSA for 2010-11(Text Books)

Target, Achievement & Proposal of Free Text Book							
Sr.No.		Target for 2009-10		Achievement during 2009-10		Proposal for 10-11	
		Physical	Financial (In lakhs)	Physical	Financial (In lakhs)	Physical	Financial (In lakhs)
1	Free Text/Work Books & Supp.Material for Govt. Primary Children (SC)	Work Book 817301	0.0003/-	100%			
2	Free Text/Work Books & Supp.Material for Govt. Primary Children (Non-SC)	Text &Work Book 416204	0.00099/-	100%			
3	Free Text/Work Books for Govt. Upper Primary Children (SC)	Work Book 411431	0.0005/-	100%			
4	Free Text/Work Books for Govt. Upper Primary Children (Non-SC)	Text &Work Book 329818	0.0025	100%			
5	Free Text/Work Books & Supp.Material for All Primary Children in Govt.Aided Schools	82752	0.00099	100%			
6	Free Text/Work Books for All Upper Primary Children in Govt. Aided Schools	80956	0.0025	100%			
7	Free Text/Work Books & Supp.Material for Children to be mainstreamed from existing NRBCs & RBCs in Primary Classes	44393	0.00099	100%			

Tips For Proposal

1. Physical units for 2010-11 will be given as per DISE September 2009 and keeping in view the no. of children to be mainstreamed in regular schools from the existing AIE Centres and the no. of Out of school identified through latest House Hold Survey.
2. The requirement of books for children to be mainstreamed will be given at Sr.No.7.
3. The Requirement of books for 6-8 age of group out of school, as identified in the latest House Hold Survey, will be included in Sr.No. 1 & 2.
4. Free Text books, Work books & Supplementary material for primary classes will be proposed @Rs.150 per child.
5. Text books & Work books for upper primary children will be proposed @Rs.250 per child.

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